



L. HOPWA Program and Use of Funds

DHCD is the HOPWA Formula Grantee for the Washington, DC Eligible Metropolitan Statistical Area (EMA). The District's, Department of Health, Administration for HIV Policy and Programs (AHPP) is the sub-recipient of the HOPWA funds received by the District. The regional HOPWA allocation is administered through and monitored by the D.C. Department of Health, HIV/AIDS Administration (HAA). Funds are distributed through HAA's various program. The actual expenditure amounts as well as budgeted amounts are listed below.

Table 8: FY2008 Housing for Persons With AIDS Program EMSA-Wide Budget

HOPWA Eligible Activity	BUDGET	Cash/Accrued Expenditures
1. Housing Information Services	\$421,687	\$481,458
2. Acquisition, Rehab., Conversion, Lease, and Repair of Facilities	\$250,000	\$139,486
3. Project-based Rental Assistance	\$3,337,454	\$2,356,004
4. Tenant-based Rental Assistance	\$4,295,408	\$6,191,211
5. Short-term rent, Mortgage, and Utility Payments	\$402,190	\$700,583
6. Supportive Services	\$1,277,606	\$1,766,441
7. Operating Costs	\$10,500	\$4,547,305
8. Technical Assistance	\$50,000	0
9. Administrative Expenses – 7% Cap	\$747,363	\$641,334
10. Administrative Expenses Grantee 3% Off the Top Total HOPWA Formula Award	\$334,792	\$272,873
TOTAL HOPWA Program	\$11,118,000	\$13,342,928

HOPWA funds were used to provide short-term supportive housing opportunities, tenant-based vouchers and mortgage/utility payments for [TBD] persons living with HIV/AIDS in the DC Statistical Metropolitan Area (SMA). Housing information services were provided to [TBD] persons, and [TBD] persons received supportive services in HOPWA-provided housing. [TBD] sub-grants were awarded to provide operating support to housing for persons living with HIV/AIDS. Table 9 shows a summary of the specific HOPWA objectives for FY2008. For further information on program activities, DC EMA regional grantees, and use of funds, please see Appendix H.

Table 9: Summary of Specific HOPWA Objectives for FY2008

Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
Provide housing information services to persons living with HIV/AIDS	HOPWA	<ul style="list-style-type: none"> No. of persons assisted 	1,850		DH-1
Provide and sustain short-term supportive housing opportunities to persons with HIV/AIDS	HOPWA	<ul style="list-style-type: none"> No. of housing units No. with short-term rental assistance No. of homeless and chronically homeless households assisted 	1,500		DH-2



Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
Provide supportive services to HOPWA-assisted housing	HOPWA	<ul style="list-style-type: none"> No. of persons assisted 	700		DH-1
Provide operating support to housing for persons living with HIV/AIDS	HOPWA	<ul style="list-style-type: none"> No. of persons assisted 	40		DH-1
Assist communities to develop comprehensive strategies for HIV/AIDS housing, outreach, and education	HOPWA	<ul style="list-style-type: none"> No. of persons assisted 	30		SL-3
Acquisition, rehabilitation, conversion, lease, and repair of facilities (24 CFR 574.300.B.3)	HOPWA	<ul style="list-style-type: none"> No. of housing units No. of affordable units No. of units designated for persons with HIV/AIDS 	30		DH-2



M. ESG Program and Use of Funds

DHCD exceeded its FY2008 Action Plan goal under the ESG to provide shelter for 60 families. Shelter was provided for 115 families by supporting operations of a family shelter at 1448 Park Road NE. The goal of assisting 200 individuals/families with emergency eviction prevention was not met in FY2008, but 54 families and 47 individuals were provided with prevention assistance for a total of 101 cases.

Table 10: Summary of Specific Homeless Objectives for FY2008

Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective
Homeless Objectives					
Prevent increases in homelessness	ESG	<ul style="list-style-type: none"> No. of households that received emergency financial assistance to prevent homelessness 	200	101	DH-2
Support homeless families	ESG	<ul style="list-style-type: none"> No. of homeless families given overnight shelter. 	60	115	SL-1
Maintain the quality of shelter provided to homeless persons	ESG	<ul style="list-style-type: none"> Emergency Housing: No. of beds created in an overnight shelter or other emergency housing. 	0	0	SL-1

In FY2008, funds reported on are from the ESG 2005 award that was given to DHCD in a grant agreement dated February 23, 2006. All 2004 ESG funds were expended within the required 24-month spending period, which expired on February 23, 2008. In addition, a portion of the ESG 2006 funds which were funds awarded to DHCD on February 20, 2007 were expended in FY2008. The balance of ESG 2006 funds will be carried over to FY2009, as they must be expended by February 20, 2009. Tables 10 and 11 show the ESG expenditures and accomplishments for FY2008.

Table 11: ESG Program Expense, FY2008

ACTIVITY/SERVICE	PLANNED	ACTUAL	ESG EXPENSE
Homeless Prevention/Emergency Assistance Grants	200*	101	\$119,686.45
Shelter Operations	60	115	\$458,040.70
Administration Cost	NA	NA	\$17,230.78
Total	199	216	\$594,957.93

*families/adults

Distribution of Funds by Goals

In FY2008, using 2005 and 2006 ESG funds, the Community Partnership paid for the following activities as planned per its FY2008 spending plan though the FY08 action plan was based on ESG 2007 budget figures:

1. Homeless Prevention/Emergency Assistance Grants for Families and Adults-



- Goal: Grants were to be made to 200 recipients through the Emergency Assistance Fund and neighborhood-based Family Support Collaborative for a total amount of \$246,000.
- Actual: 54 families and 47 adults were assisted using \$19,806 in ESG 2005 funds and \$99,880.41 in ESG 2006 funds.

Sponsor: The Community Partnership for the Prevention of Homelessness

Funding Source: ESG

Budget Amount: \$246,000 (2007 ESG)

Total Expenditure: \$19,806 (2005 ESG)
\$99,880.41 (2006 ESG)

Anticipated Outcome Measure: 200 clients served

Actual Outcome Measure: 101 clients served (54 families and 47 adults)

The target set for this activity assumed that the ESG 2006 funding would begin when the 2005 funding ended. This was not the case. All ESG 2005 funding for prevention was exhausted as of October 31, 2007, but the ESG 2006 agreement with The Community Partnership was not executed until February 15, 2008. Prevention activity began again March 1, 2008. There was no prevention activity in May and June of 2008 as that was the time that the DC Emergency Assistance Fund conducted its bi-annual competition for agencies to receive awards to distribute ESG prevention funds. While the program met 66% of its program goal, it only expended 48% of the funds. The additional ESG 2006 funds are still available until February 20, 2009 and will be fully expended before the deadline.

11. Shelter Operations

- GOAL: Grants were to be made for the cost of rent at the Park Road Family Shelter (45 units) for a total of \$307,000.
- Actual: A total of \$262,043.03 of ESG 2005 funds and \$195,997.67 was paid in expenses for Shelter Operations which funded the rent for the 45-unit shelter at the Park Road Family Shelter which was expected to serve 60 different families. The shelter served 115 families during the fiscal year.

Sponsor: The Community Partnership for the Prevention of Homelessness

Funding Source: ESG

Budget Amount: \$307,000 (2007 ESG)

Total Expenditure: \$262,043.03 (2005 ESG)
\$195,997.67 (2006 ESG)

Anticipated Outcome Measure: 60

Actual Outcome Measure: 115 families

In FY2008, the 115 families served at the Park Road Family Shelter greatly exceeded the target of 60. The target was set based on experience with families moving slowly out of emergency shelter due to lack of transitional housing. At the end of FY2007 and for all of FY2008, the District has been moving families into the System Transformation Initiative program, a scattered site transitional program which has eased the burden on emergency shelter by providing more transitional housing options for families. In FY2008, the program, funded by the DC Department of Human Services and coordinated by The Community Partnership, housed 223 families in this transitional program.



12. Renovation and Rehabilitation

- GOAL: Funds in the amount of \$227,555 were included in the ESG 2007 recitals to fund repairs to emergency shelters in the DC Continuum of Care.
- Actual: No ESG funds were expended in FY08 for shelter renovations. The ESG 2007 funds committed for this purpose will be expended to make renovations to the Emery Shelter at 1725 Lincoln Road in the fall of 2008. This project will be completed before the expiration of the ESG 2006 award. The ESG 2006 award expires February 20, 2009.

Sponsor: The Community Partnership for the Prevention of Homelessness

Funding Source: ESG

Budget Amount: \$307,000 (2007 ESG)

Total Expenditure: \$0

Anticipated Outcome Measure: N/A

Actual Outcome Measure: N/A

13. Staff, Operating Costs and Administration

- GOAL: Funds in the amount of \$39,391 were included in the ESG 2007 recitals to cover a portion of administrative costs for the Community Partnership's staff involved in the ESG program and for fiscal monitoring of ESG-funded activities.
- Actual: The Community Partnership for the Prevention of Homelessness spent \$17,230.78 of the budgeted amount for administration.

Sponsor: The Community Partnership for the Prevention of Homelessness

Funding Source: ESG

Budget Amount: \$39,391 (2007 ESG)

Total Expenditure: \$3,692.31 (2005 ESG)

\$13,538.47 (2006 ESG)

Anticipated Outcome Measure: N/A

Actual Outcome Measure: N/A

ESG Matching Funds

In addition to its federal ESG funds, the District provided local matched dollars to support outreach and prevention services; support shelter operations and fund renovation of shelter space. The District works to provide assistance for the homeless through community-based organizations, faith-based organizations and other non-profit service providers.

Table 12: Local ESG Match Expenditures for 2008

PREVENTION/EMERGENCY ASSISTANCE GRANTS		
Nonprofit Organization	Funding Source	Funding Level
Virginia Williams Family Resource Center (Family Central Intake) – operated by the Coalition for the Homeless	TANF block grant allocated by DHS, funding staff salaries	\$522,561.85
The Community Partnership Emergency Rental Assistance Program Team	Screening applicants for local rent subsidy program, preparing requests for ESG funded prevention and	\$35,000



	locally funded rental assistance program	
Total Prevention		\$557,561.85

ESSENTIAL SERVICES/SHELTER OPERATIONS		
Shelter Operations	Funding Source	Funding Level
Park Road Family Shelter, 1448 Park Rd NW	TANF and local funding, DHS Appropriation funding program costs	\$704,719.05
Total Shelter Operations		\$704,719.05

Method of Distribution

In FY2008, DHCD worked directly through the Partnership for the Prevention of Homelessness and its sub-grantees to carry out the intent of the ESG program. The Partnership serves as the lead agency for the City's Continuum of Care program.

The Partnership utilizes three categories of procurement to establish or expand new services from District and federal funding sources.

1. Open Competition is the most frequently used method. The Partnership issues Requests for Proposals (RFPs) for desired services. The RFPs define in detail the services required. Draft RFPs are reviewed in a public conference prior to the issuance of a final RFP in order to insure maximum understanding and participation by potential providers. The Partnership accepts competitive applications from any interested organization. Applications submitted in response to RFPs are evaluated and ranked, according to the ranking criteria outlined in the RFP, by panels of three to five persons consisting of Partnership Board members and outside reviewers who have been determined to have no personal or financial interest in the provision of services under the various programs to be funded. The review panel makes recommended selection of awardees to the Partnership's Executive Director who, in consultation with the Board, is responsible for determining which proposals shall be funded.
2. Limited Competition is used to competitively bid within a limited pool of qualified providers. The basic criteria for inclusion in such procurement include: long standing and unique experience, capacity to implement a special project for a limited period of time, and/or capacity to provide a unique and specialized service under extenuating circumstances.
3. Sole Source Contracts are used primarily for interim contracts for projects that may be subject to an open competition at a later date; collaborative agreements with substantively qualified agencies that can advance a particular initiative; or personal services and consultant contracts to achieve limited objectives.
4. HUD SuperNOFA McKinney-Vento Continuum of Care Funds: Annual submissions to HUD for Continuum of Care funding utilize the open competition method of procurement. The application considers both new permanent housing proposals and renewals of existing transitional housing, permanent supportive housing and supportive services only (employment, healthcare, childcare). Once HUD announces the SuperNOFA round, the



Partnership issues a broadcast fax and email to more than 125 programs and city vers announcing the availability of HUD funding. A letter of intent to apply is requested from all entities interested in submitting a new application. Several meetings are held to discuss the process and rank the proposals. The following objective criteria have been established for use by the SuperNOFA Project Priority Review Committee in ranking applications:

- a. Performance on achieving past measurable objectives
- b. Demonstrable and credible outcomes on Housing, Income, Occupancy and Self-Sufficiency measurable objectives
- c. Leveraging of additional public and private resources
- d. Cost effectiveness in terms of measurable outcomes per HUD dollar
- e. Project readiness for new proposals
- f. Access to mainstream services for clients

Activity and Beneficiary Data

The FY2008 Action Plan states that the District and Community Partnership will continue to seek McKinney-Vento Act “Continuum of Care” funds to maintain and build its system of care for homeless people. In FY2008, the Community Partnership received notice of awards in the amount of \$17,447,828 million from its FY2007“Continuum of Care” application to HUD. The annual competition for McKinney-Vento funds in FY2008 was extended with a submission deadline of October 23, 2008. The 2008 Continuum of Care application prepared and submitted by the Community Partnership will be in the amount of, at least, \$16.2 million in McKinney-Vento funds, as follows:

Table 13: 2008 Continuum of Care Project Priorities

(1) Applicant	(2) Project Sponsor	(3) Project Name	(4) Numeric Priority	(5) Requested Project Amount	(6) Term of Project	SHP New	SHP Renewal	S+C
The Community Partnership	Pathways to Housing/DC	Permanent Singles	1	927,780	3	PH		
The Community Partnership	Conerstone	Permanent Singles	2	78,750	1	PH		
The Community Partnership	The Community Partnership	HMIS Expansion Grant	3	\$75,000	1		HMIS	
Transitional Housing Corporation	Transitional Housing Corporation	Partner Arms I	4	\$127,385	1		TH	
The Community Partnership	Community Council for the Homeless at Friendship Place	Bridges 1	5	108,333	1		PH	
The Community Partnership	Community Council for the Homeless at Friendship Place	Bridges 2	6	138,731	1		PH	
The Community Partnership	Catholic Charities	St Martins	7	\$168,641	1		TH	
The Community Partnership	Rachael’s Women’s Center	Rachael’s Permanent Housing	8	\$165,819	1		PH	
The Community Partnership	Catholic Charities	Tenants Empowerment Network	9	\$257,404	1		TH	
The Community Partnership	Catholic Charities	St. Matthias Mulumba House	10	\$245,422	1		TH	



M. ESG Program and Use of Funds

(1) Applicant	(2) Project Sponsor	(3) Project Name	(4) Numeric Priority	(5) Requested Project Amount	(6) Term of Project	SHP New	SHP Renewal	S+C
Hannah House	Hannah House	THEIRS Program for Family Reunification	11	\$148,115	1		TH	
The Community Partnership	US Vets	Ignatia House	12	277,774	1		TH	
Community Family Life Services	Community Family Life Services	Trinity Arms	13	\$140,205	1		TH	
House of Ruth	House of Ruth	Domestic Violence TH Programs	14	\$321,806	1		TH	
The Community Partnership	New Hope Ministries	New Hope Ministries Safe Haven Program	15	\$232,880	1		TH	
Families Forward	Families Forward	Stable Families 3	16	\$201,224	1		TH	
Families Forward	Families Forward	Stable Families 1	17	\$229,046	1		TH	
Salvation Army	Harbor Light Treatment Center	The Harbor Light Center	18	\$475,935	1		TH	
The Community Partnership	Community Connections	Permanent Housing for Dually Diagnosed Men (SAMI/Girard)	19	\$121,728	1		PH	
The Community Partnership	Catholic Charities	Mt. Carmel House	20	\$189,000	1		TH	
The Community Partnership	New Endeavors by Women	New Expectations (NEW)	21	\$210,119	1		TH	
The Community Partnership	Green Door	Green Door Permanent Housing	22	\$144,758	1		PH	
Sasha Bruce Youthworks	Sasha Bruce	Olaiya's Cradle	23	\$189,058	1		TH	
The Community Partnership	Miriam's House	Miriam's House	24	\$141,214	1		PH	
Sasha Bruce Youthworks	Sasha Bruce	Independent Living Program #1	25	\$67,628	1		TH	
Sasha Bruce Youthworks	Sasha Bruce	Independent Living Program #2	26	\$129,593	1		TH	
Coalition for the Homeless	Coalition for the Homeless	Spring Road Family Apartments	27	\$171,453	1		TH	
The Community Partnership	Christ House	Kairos House	28	\$899,866	1		TH	
The Community Partnership	House of Ruth	Hope Rising Program	29	\$239,506	1		PH	
The Community Partnership	Transitional Housing Corporation	Partner Arms II	30	\$148,925	1		TH	
The Community Partnership	Chronic Homeless Initiative 2		31	\$275,020	1		PH	
The Community Partnership	House of Ruth	New Beginnings Transitional Housing Program	32	\$134,835	1		TH	
The Community Partnership	Community Connections	Permanent Housing for Women with Mental Illness and Trauma (Trauma/Suitland)	33	\$109,725	1		PH	
The Community Partnership	Community Connections	Permanent Housing for Adults with Mental Illness & HIV (HIV/G)	34	\$132,300	1		PH	
Community Connections	Community Connections	Transitional Housing for Homeless Mentally Ill Adults/Training Apartments	35	\$98,175	1		TH	
The Community Partnership	Calvary Women's Services	Calvary Transitional Housing Program	36	\$142,306	1		TH	
The Community Partnership	New Endeavors by Women	New Generations	37	\$176,226	1		TH	



M. ESG Program and Use of Funds

(1) Applicant	(2) Project Sponsor	(3) Project Name	(4) Numeric Priority	(5) Requested Project Amount	(6) Term of Project	SHP New	SHP Renewal	S+C
The Community Partnership	Woodley House	Holly House	38	\$86,003	1		PH	
Community Connections	Community Connections	Transitional Living Communities for Homeless, Mentally Ill Adults (TLC)	39	\$106,864	1		TH	
House of Ruth	House of Ruth	Unity Transitional Housing Program	40	\$114,586	1		TH	
The Community Partnership	Bethany, Inc.	Good Hope House	41	\$78,342	1		TH	
The Community Partnership	Coates and Lane	Coates and Lane Supportive Housing Program	42	\$346,324	1		PH	
The Community Partnership	Gospel Rescue Ministries	Gospel Rescue Ministries TH Program	43	\$100,905	1		TH	
Pathways to Housing DC	Pathways	Serial Inebriates	44	\$495,967	1		PH	
The Community Partnership	Access Housing	Chesapeake Veterans House	45	\$275,106	1		TH	
The Community Partnership	Latin American Youth Center	Latino Transitional Housing Partnership	46	\$580,428	1		TH	
So Others Might Eat	SOME	Exodus House Transitional Housing Addictions Program for Homeless Men	47	\$323,673	1		TH	
So Others Might Eat	SOME	Women's Transitional Housing Addictions Program	48	\$513,940	1		TH	
House of Ruth	House of Ruth	Reunified Families Transitional Housing Program	49	\$84,383	1		TH	
So Others Might Eat	SOME	Mickey Leland Transitional Housing Addictions Program for Homeless Men	50	\$101,333	1		TH	
House of Ruth	House of Ruth	Madison Transitional Housing Program	51	\$144,083	1		TH	
The Community Partnership	Coalition for the Homeless	Blair Transitional Rehabilitation Program (TRP)	52	\$204,748	1		TH	
The Community Partnership	Catholic Charities	Families in Transition	53	\$196,569	1		TH	
The Community Partnership	Neighbor's Consejo	Casa Paz	54	\$149,203	1		TH	
The Community Partnership	Neighbor's Consejo	Casa Libertad	55	\$150,000	1		TH	
Subtotal: Requested Amount for CoC Competitive Projects:				\$12,094,142				
Department of Housing & Community Development	The Community Partnership	Shelter Plus Care SRA		\$2,762,196	1			
Department of Housing & Community Development	The Community Partnership	Shelter Plus Care TRA		\$801,576	1			
Department of Health	Community Connections	Shelter Plus Care - SRA		\$217,728	1			
Department of Health	Community Connections	Shelter Plus Care - TRA		\$288,408	1			
Subtotal: Requested Amount for S+C Renewal Projects:				\$4,069,908				
Total CoC Requested Amount (line 8 + line 10):				\$16,164,050				



Appendix A Development Finance Division FY2008 Funded Activities

Project: ERCDC CHDO Affordable Housing

Project Type/Description: Rental Rehab Mult-Family Housing, submitted in the RFP competition (under the DFD Project Financing Rental Housing portion of the Program) for rehabilitation construction assistance.

Address: 1708-1710 T St. SE, 1814-1816 29th St. SE, 1350-1354 Jasper Place SE

Total Development Cost: \$22,938,126

Ward: 8

DHCD Budget Funding: \$4,340,556

Sponsor: ERCDC

Total Expenditure: 3,519,607.09

Anticipated Outcome: 98 affordable housing units

Funding Source: HOME/LIHTC HOME \$4,430,556
LIHTC \$1,600,000

Actual Outcome: 0 housing units

Closing Date: Nov - 07

Beneficiaries: 98 Households at 51-60% AMI

IDIS #:756

Project: Mt. Olivet Special Needs

Project Type/Description: Construction assistance for special needs rental rehabilitation

Address: 1200 Block of Mt. Olivet Road NE

Total Development Cost: \$1,637,000

Ward: 5

DHCD Budget Funding: \$675,000

Sponsor: Community Connections, Inc.

Total Expenditure: \$675,000

Anticipated Outcome: 16 special needs units

Funding Source: HOME (RFP Competition)

Actual Outcome: 16 special needs units

Closing Date: Dec-07

Beneficiaries: households at 0-30% AMI

IDIS #: 755

Project: Parkside Terrace Apartments

Project Type/Description: Construction assistance for complete rehabilitation of 213 unit building into a 316 unit building serving families and senior citizens (each group with a separate entrance) . Construction is currently proceeding and should be finished in late 2009

Address: 3700 9th Street SE

Total Development Cost: \$75,000,000

Ward: 8

DHCD Budget Funding: \$21,452,064

Sponsor: Parkside Terrace Development LLC

Total Expenditure: \$16,961,850

Anticipated Outcome: 316 affordable rental units

Funding Source: HPTF

Actual Outcome: 0 affordable rental units

Closing Date: Dec-07

Beneficiaries: 316 households at 0-60% of AMI

HDS #: 08-HPTFPTLLC-F

Project: Ontario Court Apartments

Project Type/Description: Multi-family rehabilitation assistance- submitted through the RFP competition process (under the DFD Project Financing Rental Housing portion of the Program)

Address: 2525 Ontario Road NW

Total Development Cost: \$9,267,065

Ward: 1

DHCD Budget Funding: \$3,500,000

Sponsor: Jubilee Housing LLP

Total Expenditure: \$3,428,019

Anticipated Outcome: 27 affordable rental housing units

Funding Source: HPTF

Actual Outcome: 0 affordable rental housing units

Closing Date: Dec - 07

Beneficiaries: 14 at 0-30% of AMI, 8 at 51-80% of AMI

HDS #: 2008-HPTFJOC-F

**Project:** Golden Rule Apartments

Project Type/Description: Predevelopment and demolition assistance to facilitate development of 170 affordable rental apartments.

Address: Unit Block of K Street NW

Ward: 6

Sponsor: Golden Rule Apartments, Inc.

Anticipated Outcome: 170 affordable rental units

Actual Outcome: 0 affordable rental units

Beneficiaries: 42 households 0-30% of AMI, 128 households at 61-80% of AMI

Total Development Cost: \$55,773,785

DHCD Budget Funding: \$950,000

Total Expenditure: \$423,926.84

Funding Source: HPTF

Closing Date: Dec- 07

HDS #: 08-HPTFGRA-F

Project: Holy Comforter Special Needs

Project Type/Description: Construction assistance for development of special needs program services and administrative offices- submitted in the RFP competition (under the DFD Project Financing Rental Housing portion of the Program),

Address: 124 15th Street SE

Ward: 6

Sponsor: Holy Comforter Community Action Group (CAG)

Anticipated Outcome: community facility for program service delivery to low income District residents

Actual Outcome: Community facility not completed

Beneficiaries: Low income District residents

Total Development Cost: \$3,000,000

DHCD Budget Funding: \$3,000,000

Total Expenditure: \$329,809.75

Funding Source: CDBG (RFP Competition)

Closing Date: Jan -08

IDIS #: 1405

Project: Martin Luther King Jr. Latino Cooperative Rehab

Project Type/Description: Construction assistance for substantial rehabilitation of 74 affordable ownership cooperative apartment units submitted in the RFP competition (under the DFD Project Financing Rental Housing portion of the Program). Construction is proceeding and will be completed in early 2009.

Address: 1236 11th Street NW

Ward: 2

Sponsor: Martin Luther King Jr Latino Cooperative

Anticipated Outcome: 74 affordable ownership apartments

Actual Outcome: 0 housing units

Beneficiaries: 74 at 61-80% AMI,

Total Development Cost: \$6,569,499

DHCD Budget Funding: \$6,569,499

Total Expenditure: \$3,582,132.90

Funding Source: HPTF

Closing Date: Jan -08

HDS #: 08-HPTFMLKREHAB-F

Project: Rosedale Property Disposition

Project Type/Description: Disposition of District owned land for the development of 28 townhouse units 10 of which will be affordable homeownership units.

Address: 400 Block of 17th Street NE

Ward: 6

Sponsor: Rosedale Development LLC

Anticipated Outcome: 10 affordable ownership units

Actual Outcome: 0 housing units

Beneficiaries: 2 at 31-50% of AM, 8 at 61-80% of AMI

Total Development Cost: \$8,875,664

DHCD Budget Funding: Disposition

Total Expenditure: Disposition

Funding Source: Disposition

Closing Date: Feb -08

**Project:** Ailanthus Cooperative**Project Type/Description:** Tenant First Right to Purchase Acquisition.**Address:** 1468 Harvard Street NW**Ward:** 1**Sponsor:** Ailanthus Cooperative**Total Development Cost:** \$925,000**DHCD Budget Funding:** \$925,000**Total Expenditure:** \$925,000**Anticipated Outcome:** 9 units of affordable ownership units **Funding Source:** HPTF**Actual Outcome:** 9 units of affordable ownership units **Closing Date:** Feb -08**Beneficiaries:** Households at 0-80% of AMI **HDS #:** 08-HPTFACI-S**Project:** Homes for Hope, Inc.**Project Type/Description:** Construction assistance for special needs rental rehabilitation.**Address:** 3005 G Street SE**Ward:** 7**Sponsor:** Homes for Hope, Inc.**Total Development Cost:** \$400,000**DHCD Budget Funding:** \$400,000**Total Expenditure:** \$311,510**Anticipated Outcome:** 2 special needs affordable housing units **Funding Source:** CDBG**Actual Outcome:** 2 housing units **Closing Date:** Apr-08**Beneficiaries:** 2 households 0-30% of AMI **IDIS #:** 138**Project:** Lincoln Heights Predevelopment**Project Type/Description:** Predevelopment funding to facilitate the redevelopment of Lincoln Heights public housing units.**Address:** 50th Street NE and Clay Street NE**Ward:** 7**Sponsor:** District of Columbia Housing Authority**Total Development Cost:** \$250,000**DHCD Budget Funding:** \$250,000**Total Expenditure:** \$249,963.88**Anticipated Outcome:** one for one replacement of public housing units **Funding Source:** CIP**Actual Outcome:** 0 housing units **Closing Date:** Apr-08**Beneficiaries:** low income public housing residents**Project:** Barry Farm/Sheridan Terrace Predevelopment**Project Type/Description:** Predevelopment costs associated with replacement Rental & ownership Housing submitted to DHCD by DC Housing Authority for site predevelopment capital project.**Address:** 1100 blocks of Sumner and Eaton Roads SE and Sheridan Road SE**Ward:** 8**Sponsor:** District of Columbia Housing Authority**Total Development Cost:** \$250,000**DHCD Budget Funding:** \$250,000**Total Expenditure:** \$ 0**Anticipated Outcome:** one for one replacement of public housing units **Funding Source:** CIP**Actual Outcome:** 0 housing units **Closing Date:** Apr -08**Beneficiaries:** low income public housing residents**Project:** Copeland Manor Cooperative**Project Type/Description:** Tenant First Right to Purchase Program Acquisition**Address:** 4710- 1460 C Street SE**Ward:** 7**Sponsor:** Copeland Manor Cooperative**Total Development Cost:** \$4,083,696**DHCD Budget Funding:** \$4,083,696**Total Expenditure:** \$4,083,696**Anticipated Outcome:** 61 units of affordable ownership housing **Funding Source:** HPTF**Actual Outcome:** 61 units of affordable ownership housing **Closing Date:** Apr -08**Beneficiaries:** 61 households at 61-80% of AMI, **HDS #:** 08-HPTF-COPE-F

**Project:** Pleasant Park Cooperative**Project Type/Description:** Tenant First Right to Purchase Acquisition**Address:** Clay Street, Banks Place NE**Ward:** 7**Sponsor:** Pleasant Park Cooperative**Anticipated Outcome:** 60 units of affordable ownership housing**Actual Outcome:** 60 units of affordable ownership housing**Beneficiaries:** 60 households 61-80% of AMI**Total Development Cost:** \$4,710,265**DHCD Budget Funding:** \$4,710,265**Total Expenditure:** \$4,710,265**Funding Source:** HPTF**Closing Date:** Apr -08**HDS #:** 08-HPTF-PPTA-F**Project:** Zagami House/SOME**Project Type/Description:** Acquisition assistance involved with special needs rental rehabilitation.**Address:** 1701 19th Street SE**Ward:** 8**Sponsor:** SOME, Inc.**Anticipated Outcome:** 12 special needs affordable housing units**Actual Outcome:** 0 housing units**Beneficiaries:** 12 households at 0-30% AMI**Total Development Cost:** \$3,846,637**DHCD Budget Funding:** \$1,000,000**Total Expenditure:** \$1,000,000**Funding Source:** HPTF**Closing Date:** Apr- 08**IDIS #:** 2006-HPTFZH-F**Project:** Washington Highlands /DCPL MOU**Project Type/Description:** Predevelopment design assistance to facilitate the redevelopment of the Washington Highlands Branch Library.**Address:** Unit Block of Atlantic Street SW**Ward:** 8**Sponsor:** DC Public Libraries**Anticipated Outcome:** Replacement Library Branch**Actual Outcome:** 0**Beneficiaries:** Residents of the Bellevue Neighborhood**Total Development Cost:** \$2,000,000**DHCD Budget Funding:** \$2,000,000**Total Expenditure:** \$2,000,000**Funding Source:** CIP (Intra-District)**Closing Date:** May- 08**Project:** Shalom House Loan Refinancing**Project Type/Description:** Refinancing of old multi-family loan and addition of more funding for minor rehabilitation to the property.**Address:** 1876 4th Street NE**Ward:** 1**Sponsor:** SOME, Inc.**Anticipated Outcome:** 118 affordable rental housing units**Actual Outcome:** 118 affordable rental housing units**Beneficiaries:** 30 households at 0-30% AMI, 30 households at 31-50% AMI, 29 households at 51-60% AMI, 29 households at 61-80% AMI**Total Development Cost:** \$1,981,713**DHCD Budget Funding:** \$1,981,713**Total Expenditure:** \$1,916,713**Funding Source:** HPTF**Closing Date:** May 08**HDS #:** 08-HPTF-SH-F**Project:** Ionia Whipper Educational & Residential Center**Project Type/Description:** Predevelopment assistance for development of educational facility.**Address:** 2000 Channing Street NE**Ward:** 5**Sponsor:** Iona R. Whipper Home, Inc.**Anticipated Outcome:** educational facility**Actual Outcome:** educational facility development beginning**Beneficiaries:** Orphans and wards of the District of Columbia**Total Development Cost:** \$1,284,041**DHCD Budget Funding:** \$350,371**Total Expenditure:** \$0**Funding Source:** CDBG**Closing Date:** Jun - 08**IDIS #:** 1481

**Project:** Easter Seals Rehabilitation**Project Type/Description:** Construction assistance for tenantwork completion on classrooms in Easter Seals building.**Address:** 2800 13th Street NW**Ward:** 1**Sponsor:** Easter Seals of Greater Washington**Anticipated Outcome:** community facility for children served by programs**Actual Outcome:** Construction not yet done**Beneficiaries:** low-moderate income children of the District**Total Development Cost:** \$990,627**DHCD Budget Funding:** \$990,627**Total Expenditure:** \$0**Funding Source:** CDBG**Closing Date:** Jun - 08**IDIS #:** 1469**Project:** Mary Claire House**Project Type/Description:** Acquisition assistance for special needs rental rehab.**Address:** 1511 & 1513 N. Capitol Street NE**Ward:** 6**Sponsor:** SOME ,Inc.**Anticipated Outcome:** 11 special needs rental units**Actual Outcome:** 11 special needs rental units**Beneficiaries:** 11 at 0-30% AMI**Total Development Cost:** \$771,104**DHCD Budget Funding:** \$771,104**Total Expenditure:** \$771,104**Funding Source:** CDBG**Closing Date:** Jun - 08**IDIS #:** 1504**Project:** Arthur Capper HOPE VI**Project Type/Description:** Construction assistance for site and utility infrastructure associated with the development of 39 affordable rental units and 60 affordable homeownership townhouses.**Address:** 601 L Street SE**Ward:** 6**Sponsor:** DC Housing Authority**Anticipated Outcome:** 99 rental and homeownership affordable units**Actual Outcome:** 99 rental and homeownership affordable units**Beneficiaries:** 39households at 0-30% AMI, 60 households at 61-80% AMI**Total Development Cost:** \$1,575,000**DHCD Budget Funding:** \$1,575,000**Total Expenditure:** \$1,575,000**Funding Source:** CIP**Closing Date:** Jun-08**Project:** Dunbar – Open Arms Housing, Phase I**Project Type/Description:** Construction assistance for the rehabilitation of 19 units of special needs housing.**Address:** 57 O Street, NW**Ward:** 5**Sponsor:** Open Arms Housing, Inc.**Anticipated Outcome:** 19 units of special needs housing**Actual Outcome:** 0 units of special needs housing**Beneficiaries:** 19 households at 0-30% AMI**Total Development Cost:** \$2,669,970**DHCD Budget Funding:** \$600,000**Total Expenditure:** \$0**Funding Source:** DMH**Closing Date:** Jun - 08**Project:** Sankofa Cooperative**Project Type/Description:** Tenant First Right to Purchase Acquisition**Address:** 1430 Belmont Street NW**Ward:** 1**Sponsor:** Sankofa Cooperative**Anticipated Outcome:** 48 affordable ownership housing units**Actual Outcome:** 48 affordable ownership housing units**Beneficiaries:** 48 at 61-80% AMI**Total Development Cost:** \$5,194,061**DHCD Budget Funding:** \$5,194,061**Funding Source:** HPTF**Total Expenditure:** \$5,194,061**Closing Date:** Jun-08**HDS #:** 08-HPTF-SANK-F



Project: E Street Cooperative Association
Project Type/Description: Tenant First Right to Purchase Acquisition

Address: 1431 E Street NE	Total Development Cost:	\$943,000
Ward: 6	DHCD Budget Funding:	\$854,966
Sponsor: E Street Cooperative Association	Total Expenditure:	\$854,966
Anticipated Outcome: 10 affordable ownership units	Funding Source: CDBG	
Actual Outcome: : 10 affordable ownership units	Closing Date:	Jul-08
Beneficiaries: 10 households at 61-80% of AMI	IDIS #: 1508	

Project: Fort Stevens Place Apartments
Project Type/Description: Construction assistance for rehabilitation of multi-family rental rehab units

Address: 6030-6050 13 th Place NW	Total Development Cost:	\$9,597,996
Ward: 4	DHCD Budget Funding:	\$5,695,000
Sponsor: THC Affordable Housing	Total Expenditure:	\$4,313,079.54
Anticipated Outcome: 32 affordable rental units	Funding Source: CDBG (RFP Competition)	
Actual Outcome: 0 affordable rental units	Closing Date:	Jul-08
Beneficiaries: 32 households at 51-60% of AMI	IDIS #: 1408	

Project: Fihankra Place - Acquisition
Project Type/Description: Acquisition assistance for special needs rental rehabilitation

Address: 3200 13 th Street SE	Total Development Cost:	\$2,200,000
Ward: 8	DHCD Budget Funding:	\$920,100
Sponsor: 3200 13 th Limited Partnership	Total Expenditure:	\$920,100
Anticipated Outcome: 12 special needs affordable units	Funding Source: CDBG (RFP Competition)	
Actual Outcome: 0 special needs affordable units	Closing Date:	Jul -08
Beneficiaries: 12 households at 0-30% AMI	IDIS #: 73	

Project: Archer Park (Brownstein Commona)
Project Type/Description: Acquisition assistance for the redevelopment of Brownstein Commons as 214 affordable condominiums

Address: 3401-3441 10 th Place, 950 Mississippi Ave SE	Total Development Cost:	\$60,685,486
Ward: 8	DHCD Budget Funding:	\$5,648,000
Sponsor: WC Smith & Co.	Total Expenditure:	\$5,648,000
Anticipated Outcome: 214 affordable homeowner housing units	Funding Source: HPTF	
Actual Outcome: 0 affordable housing units	Closing Date:	Jul -08
Beneficiaries: 10 at 0-30% AMI, 10 at 31-50% AMI, 194 at 61-80% AMI	HDS #: 08-HPTF-ARLP-F	

Project: Stanton View Townhouses
Project Type/Description: Construction assistance for the development of new affordable fee simple townhouses

Address: 1400 Block of Stanton Road SE	Total Development Cost:	\$11,628,631
Ward: 8	DHCD Budget Funding:	\$4,000,000
Sponsor: Capital Home and Communities, LLC	Total Expenditure:	\$4,000,000
Anticipated Outcome: 31 affordable homeownership units	Funding Source: HPTF	
Actual Outcome: 0 affordable homeownership units	Closing Date:	Jul - 08
Beneficiaries: 2 at 31-50% AMI, 8 at 51-60% AMI, 21 at 61-80% AMI	HDS #: 08-HPTF-SVH-F	

**Project:** Elizabeth Ministry Acquisition Takeout

Project Type/Description: Acquisition assistance to obtain a property for rehabilitation of 27 units for affordable rental units for children aging out of foster care.

Address: 200-210 55th Street NE

Ward: 7

Sponsor: The Elizabeth Ministry

Anticipated Outcome: 27 affordable rental housing units

Actual Outcome: 0 affordable rental housing units

Beneficiaries: 25 at 0-30% AMI, 2 at 61-80% AMI

Total Development Cost: \$7,000,000

DHCD Budget Funding: \$2,406,986

Total Expenditure: \$ 2,406,986

Funding Source: HPTF

Closing Date: Jul - 08

HDS #: 08-TERMPERM-F

Project: Claiborne Apartments

Project Type/Description: Tenant First Right to Purchase Acquisition

Address: 3033 16th Street NW

Ward: 1

Sponsor: Claiborne Cooperative Association

Anticipated Outcome: 92 affordable homeownership units

Actual Outcome: 92 affordable homeownership units

Beneficiaries: 40 at 0-30% AMI, 52 at 61-80% AMI

Total Development Cost: \$11,912,076

DHCD Budget Funding: \$11,912,076

Total Expenditure: \$11,912,076

Funding Source: HPTF

Closing Date: Jul- 08

HDS #: 08-HPTFCCI-F

Project: Longfellow Arms Apartments

Project Type/Description: Acquisition and construction assistance for 30 affordable rental apartments

Address: 506 Longfellow Street NW

Ward: 4

Sponsor: Longfellow Arms NWDC LP

Anticipated Outcome: 30 affordable rental units

Actual Outcome: 0 affordable rental units

Beneficiaries: 100% at 0--60% AMI

Total Development Cost: \$9,041,379

DHCD Budget Funding: \$3,854,000

Total Expenditure: \$1,850,000

Funding Source: HPTF

Closing Date: Jul. 08

HDS #: 08-HPTF-LA-5

Project: Wheeler Terrace Apartments

Project Type/Description: Acquisition and rehabilitation assistance for the complete rehabilitation of 118 existing apartments.

Address: 1201-1241 Valley Avenue, 3901 13th Street SE

Ward: 8

Sponsor: Community Housing, Inc. (CHI/CCPDC)

Anticipated Outcome: 118 affordable rental apartments

Actual Outcome: 0 affordable rental apartments

Beneficiaries: 113 households at 0-30% AMI, 5 households at 61-80% AMI

Total Development Cost: \$33,395,427

DHCD Budget Funding: \$10,250,020

Total Expenditure: \$1,421,561

Funding Source: CDBG/HPTF CDBG \$4,480,137

HPTF \$5,769,883

Closing Date: Jul-08

IDIS #: 1505

Project: Peaceoholic Strategic Housing Intervention Program - Predevelopment

Project Type/Description: Predevelopment assistance for development of scattered site affordable housing units.

Address: Scattered Sites

Ward: 6, 7, 8

Sponsor: Peaceoholics, Inc.

Anticipated Outcome: 32 affordable housing units

Actual Outcome: 0 affordable housing units

Beneficiaries: 100% at 0-30% AMI

Total Program Cost: \$5,600,000

DHCD Budget Funding: \$600,000

Total Expenditure: \$378,000

Funding Source: HPTF

Closing Date: Aug - 08

HDS #: 08-HPTFSHIPPRE-F



Project: The Community Builders Scattered Sites – Rehab Soft Costs

Project Type/Description: Acquisition and soft cost assistance to assist the rehabilitation of several scattered site buildings to provide affordable rental housing. Project contains 10 DMH units.

Address: 2700 Blocks of Q and R Streets SE, 5000 Block of Call Place Se

Ward: 7

Sponsor: The Community Builders, Inc.

Anticipated Outcome: 98 affordable rental units

Actual Outcome: 0 units

Beneficiaries: 48 households at 0-30% AMI, 52 households at 51-60% AMI

Total Development Cost: \$20,162,500

DHCD Budget Funding: \$2,000,000

Total Expenditure: \$1,055,891.07

Funding Source: HPTF

Closing Date: Aug. 08

HDS #: 08-HPTF-CB-F

Project: Quest Cooperative Rehabilitation

Project Type/Description: Tenant First Right to Purchase Rehabilitation construction assistance.

Address: 1428 Euclid Street NW

Ward: 1

Sponsor: Quest Cooperative, Inc.

Anticipated Outcome: 23 affordable ownership apartments

Actual Outcome: 23 affordable ownership apartments

Beneficiaries: 100% at 61-80% AMI

Total Program Cost: \$2,135,303

DHCD Budget Funding: \$2,135,303

Total Expenditure: \$359,947

Funding Source: HPTF

Closing Date: Aug- 08

HDS #: 08-HPTFQUEST-F

Project: 2300 Pennsylvania Avenue SE

Project Type/Description: Acquisition and construction assistance for development of 118 new 9% LIHTC affordable rental units.

Address: 2301-2347 Pennsylvania Avenue SE

Ward: 8

Sponsor: 2300 Pennsylvania Avenue LLC

Anticipated Outcome: 118 affordable LIHTC housing units

Actual Outcome: 0 affordable LIHTC housing units

Beneficiaries: 49 units at 0-30% AMI, 129 units at 51-60% AMI

Total Development Cost: \$32,500,000

DHCD Budget Funding: \$7,500,000

Total Expenditure: \$6,593,780

Funding Source: HPTF/LIHTC HPTF -\$7,500,000
LIHTC - \$1,790,000

Closing Date: Aug- 08

HDS #: 08-HPTF23PA-F

Project: St. Martin's Apartments

Project Type/Description: Construction assistance for the development of 178 new affordable rental apartments.

Address: 116 T Street NE

Ward: 5

Sponsor: Catholic Community Services

Anticipated Outcome: 178 affordable rental units

Actual Outcome: 0 178 affordable rental units

Beneficiaries: 100% at 0-80% AMI

Total Development Cost: \$42,577,454

DHCD Budget Funding: \$9,512,000

Total Expenditure: \$4,513,686

Funding Source: HPTF

Closing Date: Sept. 07

HDS #: 08-HPTFSTM-F

Project: 1314 K Street SE

Project Type/Description: Tenant First Right to Purchase Acquisition

Address: 1314 K Street SE

Ward: 6

Sponsor: 1314 K Street Tenants Association

Anticipated Outcome: 12 affordable homeowner apartments

Actual Outcome: 12 affordable homeowner apartments

Beneficiaries: 100% at 61-80% AMI

Total Development Cost: \$1,499,265

DHCD Budget Funding: \$1,499,265

Total Expenditure: \$1,499,265

Funding Source: HPTF

Closing Date: Sept- 08

HDS #: 08-HPTF-KST-F

**Project:** Woodley House**Project Type/Description:** Construction assistance for rehabilitation of special needs units.**Address:** 2711-2713, 2731 Connecticut Ave. NW, 7426 13th Street NW**Ward:** 3**Sponsor:** Woodley House, Inc.**Anticipated Outcome:** 31 special needs affordable units**Actual Outcome:** 0 units**Beneficiaries:** 31 households at 0-30% AMI,**Total Development Cost:** \$5,410,437**DHCD Budget Funding:** \$1,982,750**Total Expenditure:** \$0**Funding Source:** HPTF/DMH HPTF - \$1,016,750
DMH - \$966,000**Closing Date:** Sept. 08**HDS #:** 08-HPTF-WH-F**Project:** 4000 Kansas Avenue NW - Phase I**Project Type/Description:** Acquisition assistance to facilitate the rehabilitation of 19 affordable rental apartments**Address:** 4000 Kansas Avenue NW**Ward:** 4**Sponsor:** Change All Souls Housing Corporation**Anticipated Outcome:** 19 affordable ownership apartments**Actual Outcome:** 0 affordable ownership apartments**Beneficiaries:** 100% at 31-50% AMI**Total Development Cost:** \$2,891,456**DHCD Budget Funding:** \$1,163,750**Total Expenditure:** \$1,163,750**Funding Source:** HPTF**Closing Date:** Sept- 08**HDS #:** 08-HPTF-KS-F**Project:** Foote Street Renovation – Phase I**Project Type/Description:** Acquisition assistance to facilitate the rehabilitation of 6 affordable apartment units.**Address:** 4212 Foote Street NE**Ward:** 7**Sponsor:** Alicia Marshall**Anticipated Outcome:** 6 affordable housing units**Actual Outcome:** 0 affordable LIHTC housing units**Beneficiaries:** 100% at 0-80% AMI**Total Development Cost:** \$863,125**DHCD Budget Funding:** \$863,125**Total Expenditure:** \$184,600**Funding Source:** HPTF/HOME HPTF – \$268,000
HOME -\$595,125**Closing Date:** Sept- 08**IDIS #:** 983**Project:** Dance Institute of Washington (Additional Funding)**Project Type/Description:** Construction assistance for increased costs at construction completion.**Address:** 3400 14th Street NW**Ward:** 1**Sponsor:** DIW Real Estate Holding Corporation**Anticipated Outcome:** Completion of community facility**Actual Outcome:** Completion of community facility**Beneficiaries:** Households and resident at 0-80% AMI**Total Development Cost:** \$4,017,815**DHCD Budget Funding:** \$500,000**Total Expenditure:** \$500,000**Funding Source:** CDBG**Closing Date:** Dec. 07**IDIS #:** 1108



Prior Year Federally Funded Projects with Disbursements in Fiscal Year 2008

Project: NCCLT Scattered Sites

Project Type/Description: Rental Rehab multi-family housing, submitted in the RFP competition (under the DFD Project Financing Rental Housing portion of the Program) for rehabilitation construction assistance. Construction proceeded in 2008.

Address: 915 & 931 Street NW, 905 and 927 R Street NW

Ward: 1

Sponsor: New Columbia Community Land Trust

Anticipated Outcome: 6 units

Actual Outcome: 6 units

Beneficiaries: 100% at 0-50% AMI

Total Development Cost: \$1,080,000

DHCD Budget Funding: \$1,080,000

Total Expenditure: \$641,253.86

Funding Source: HOME, CDBG

Closing Date: Dec. 06

IDIS #: 1195/568

Project: U Street Theatre Foundation

Project Type/Description: Grant to fund cultural enrichment programs targeted toward low-to-moderate income youth and seniors. Final payment was made in 2008.

Address: 1215 U Street NW

Ward: 1

Sponsor: U Street Theatre Foundation

Anticipated Outcome: 2,500 LMI youth & seniors

Actual Outcome: 11,237 LMI youth & seniors

Beneficiaries: 2,500 persons at 0-80% of AMI

Total Program Cost: \$250,000

DHCD Budget Funding: \$250,000

Total Expenditure: \$250,000

Funding Source: CDBG

Closing Date: Jan 2007

IDIS #: 1266

Project: 3125 Mt. Pleasant Street NW

Project Type/Description: Multi-family owner rehabilitation assistance – submitted through the RFP competition process (under the DFD Project Financing Rental Housing portion of the Program). Construction was completed and retainage paid out in 2008.

Address: 3125 Mt. Pleasant Street NW

Ward: 1

Sponsor: 3125 Mt. Pleasant Street NW

Anticipated Outcome: 12 affordable ownership units

Actual Outcome: 412 units

Beneficiaries: 6 at 0-50% AMI, 6 at 51-60 of AMI

Total Development Cost: \$1,564,000

DHCD Budget Funding: \$598,886

Total Expenditure: \$598,886

Funding Source: HOME CHDO

Closing Date: Mar. 07

IDIS #: 734

Project: 54th Street Apartments

Project Type/Description: Construction assistance for new special needs housing – submitted in the RFP competition (under the DFD Project Financing Rental Housing portion of the Program) 8 new accessible special needs rental units are funded by this project. Construction proceeded in 2008 and will be completed in the first quarter of 2009.

Address: Queens Stroll Place and 54th Street SE

Ward: 7

Sponsor: 54th Street Corporation

Anticipated Outcome: 8 accessible affordable rental units

Actual Outcome: 8 accessible affordable rental units

Beneficiaries: 100% at 0-30% AMI

Total Development Cost: \$1,044,448

DHCD Budget Funding: \$466,081

Total Expenditure: \$421,488

Funding Source: HOME (RFP competition)

Closing Date: April 2007

IDIS #: 752

**Project:** Northeast Development Parcel

Project Type/Description: Construction assistance for site infrastructure associated with the development of 53 affordable townhouses – submitted in the RFP competition (under the DFD Project Financing portion of the Program). Construction proceeded all during 2008 and will soon be completed.

Address: 205-233, 301-307 54 th Street, 212-234, 300-342 55 th Street NE	Total Development Cost:	\$820,824
Ward: 7	DHCD Budget Funding:	\$601,000
Sponsor: DC Habitat for Humanity	Total Expenditure:	\$502,042.11
Anticipated Outcome: 53 affordable townhouses	Funding Source:	HOME
Actual Outcome: 53 affordable townhouses	Closing Date:	April. 07
Beneficiaries: 24 at 0-30% AMI, 20 at 31-40% AMI, 9 at 41-50% AMI	IDIS #:	720

Project: Jubilee Housing I

Project Type/Description: Construction assistance for substantial rehabilitation of 118 units in four buildings. Construction proceeded all during 2008, completed on three and is proceeding on the fourth building in 2009.

Address: 1631 & 1659 Fuller Street, 1631 Euclid Street, and 2416 17 th Street NW	Total Development Cost:	\$20,488,277
Ward: 7	DHCD Budget Funding:	\$4,595,421
Sponsor: Jubilee Housing Limited Partnership	Total Expenditure:	\$3,807,179.23
Anticipated Outcome: 118 affordable rental apartments	Funding Source:	HOME
Actual Outcome: 118 affordable rental apartments	Closing Date:	Sept. 2005
Beneficiaries: 100% at 0-80% AMI	IDIS #:	628

Project: Victory Heights Apartments

Project Type/Description: Construction assistance on the development of 75 affordable rental units for seniors. Construction was completed in 2008 and the building is now fully occupied

Address: 1365-1369 Irving Street NW	Total Development Cost:	\$10,908,700
Ward: 1	DHCD Budget Funding:	\$4,250,000
Sponsor: Victory Housing, Inc.	Total Expenditure:	\$4,250,000
Anticipated Outcome: 75 affordable senior apartment units	Funding Source:	HOME
Actual Outcome: 75 affordable senior apartment units	Closing Date:	Sept. 05
Beneficiaries: 100% at 0-60% AMI	IDIS #:	544

Project: Amber Overlook

Project Type/Description: Construction assistance for new multi-family ownership development submitted in the RFP competition (under the DFD Projects Financing Ownership portion of the Program). Assistance used for demolition of most of the existing buildings, development of new affordable townhouses and condominiums, and rehabilitation of several buildings for affordable condominiums. Project will have 40 rehabilitated units and 60 new units. Demolition of existing buildings and rehabilitation of two existing buildings has been completed. Construction of the 60 new Townhouses and condominiums proceeded in 2008.

Address: C Street, Call Place and St. Louis Ave, SE	Total Development Cost:	\$27,738,373
Ward: 7	DHCD Budget Funding:	\$6,837,000
Sponsor: Ameridream, Inc..	Total Expenditure:	\$6,337,868.57
Anticipated Outcome: 100 affordable homeownership units	Funding Source:	HOME
Actual Outcome: 40 affordable homeownership units	Closing Date:	Jul. 06
Beneficiaries: 17 at 0-40% AMI, 23 at 41-50% AMI, 60 at 61-80% AMI	IDIS #:	684

**Project:** Anacostia Housing Initiative

Project Type/Description: Substantial rehabilitation of 48 existing multi-family units. Selective demolition was done in 2007. Major delays have been encountered in getting the building permits issued. Once the building permits are issued, rehabilitation will begin immediately and be completed in 2009.

Address: 2352, 2356, 2360 High Street SE

Ward: 8

Sponsor: Safe Haven Outreach Ministries

Anticipated Outcome: 48 affordable rental apartments

Actual Outcome: 0 affordable rental apartments

Beneficiaries: 100% at 0-30% AMI

Total Program Cost: \$4,721,980

DHCD Budget Funding: \$2,500,000

Total Expenditure: \$767,663.58

Funding Source: HOME

Closing Date: Aug 2001

IDIS #: 295

Project: Arts and Housing DC, LLC

Project Type/Description: Predevelopment assistance for due diligence and preliminary design on artist housing and replacement Dance Place facility

Address: 8th Street NE

Ward: 5

Sponsor: Arts and Housing DC, LLC

Anticipated Outcome: Feasible Development for theater and artist housing

Actual Outcome: Feasible Development for theater and artist housing

Beneficiaries: 100% at 0-60% AMI

Total Pre-development Cost: \$607,000

DHCD Budget Funding: \$607,000

Total Expenditure: \$607,000

Funding Source: CDBG

Closing Date: April. 07

IDIS #: 1402

Project: Veteran's Center Annex

Project Type/Description: Construction assistance for the rehabilitation of a vacant apartment building into a 48 unit single room occupancy transitional housing facility. The construction was completed and the facility was occupied in 2008. Construction retainage remains to be paid out and will be in the first quarter of 2009.

Address: 838-842 Chesapeake Street SE

Ward: 8

Sponsor: Access Housing, Inc.

Anticipated Outcome: 48 transitional housing units

Actual Outcome: 48 transitional housing units

Beneficiaries: 100% at 0-30% AMI

Total Development Cost: \$4,515,942

DHCD Budget Funding: \$3,415,942

Total Expenditure: \$3,259,616.45

Funding Source: CDBG

Closing Date: Jun. 06

IDIS #: 1265

Project: Carlos Rosario Career Center

Project Type/Description: Construction assistance for classroom tenant work build-out. Classroom construction was completed in 2007 and classrooms are in use. Construction retainage was paid out in 2008.

Address: 1100 Harvard Street NW

Ward: 1

Sponsor: Sankofa Cooperative, Inc.

Anticipated Outcome: Classrooms for community facility

Actual Outcome: Classrooms for community facility

Beneficiaries: low-moderate income residents at 0-80% AMI

Total Program Cost: \$370,000

DHCD Budget Funding: \$370,000

Total Expenditure: \$369,950.45

Funding Source: CDBG

Closing Date: Aug. 05

IDIS #: 1110

**Project:** Eastgate HOPE VI

Project Type/Description: Site infrastructure for new homeownership units – construction costs associated with new rental and ownership housing submitted to DHCD by DC Housing Authority for site infrastructure capital project. Site construction is continuing on larger project but is completed for 122 units covered by this project. Construction retainage paid out in 2008.

Address: 4900-5000 Blocks of Fitch Place SE

Ward: 7

Sponsor: District of Columbia Housing Authority

Total Development Cost: \$12,000,000

DHCD Budget Funding: \$2,500,000

Total Expenditure: \$2,500,000

Anticipated Outcome: Infrastructure for 122 housing units

Actual Outcome: Infrastructure for 122 housing units

Beneficiaries: 122 households at 0-80% AMI

Funding Source: CDBG

Closing Date: July 2007

IDIS #: 1359

Project: Oak Street Apartments

Project Type/Description: Predevelopment and construction assistance for the rehabilitation of an existing apartment building. Construction started in 2008. Infrastructure assistance completed in 2008 and final payment made on predevelopment project.

Address: 1456 Oak Street NW

Ward: 1

Sponsor: District of Columbia Housing Authority

Anticipated Outcome: 50 housing units

Actual Outcome: 50 housing units

Beneficiaries: 50 households at 0-60% AMI

Total Development Cost: \$6,500,000

DHCD Budget Funding: \$1,000,000

Total Expenditure: \$1,000,000

Funding Source: CDBG

Closing Date: Jul. 07

IDIS #: 1360

Project: Highland Dwellings Redevelopment

Project Type/Description: Site infrastructure for new homeownership units – construction costs associated with new rental and ownership housing submitted to DHCD by DC Housing Authority for site infrastructure capital project. Site construction is beginning late 2008 and early 2009. Building permits have been issued and remaining pre-development assistance was paid out in 2008.

Address: 9th Street and Valley Avenue SE

Ward: 8

Sponsor: District of Columbia Housing Authority

Anticipated Outcome: Infrastructure for 104 housing units

Actual Outcome: Infrastructure for 104 housing units

Beneficiaries: 104 households at 0-60% AMI

Total Development Cost: \$3,400,000

DHCD Budget Funding: \$500,000

Total Expenditure: \$500,000

Funding Source: CDBG

Closing Date: Jul. 07

IDIS #: 1361

Project: Greater Washington Mutual Housing Association

Project Type/Description: Property management and educational assistance to low-to-moderate income tenants, who have purchased the buildings they live in and convert them to cooperatives or condominiums.

Address: 1419 V Street NW

Ward: District wide

Sponsor: Greater Washington Mutual Housing Association

Anticipated Outcome: 2,000 low-moderate income households. **Funding Source:** CDBG

Actual Outcome: 2,688 low-moderate income households

Beneficiaries: 2,688 households at 0-80% AMI

Total Program Cost: \$466,658

DHCD Budget Funding: \$466,658

Total Expenditure: \$268,478.80

Closing Date: Oct. 06

IDIS #: 1220



Project: University Legal Services

Project Type/Description: Technical and educational assistance to low-to-moderate income tenants, who have purchased, or plan to purchase, the buildings they live in and convert them to cooperatives or condominiums.

Address: 220 I Street NE

Total Program Cost: \$429,000

Ward: District wide

DHCD Budget Funding: \$429,000

Sponsor: University Legal Services

Total Expenditure: \$301,911.28

Anticipated Outcome: 2,000 low-moderate income households **Funding Source:** CDBG

Actual Outcome: 4,782 low-moderate income households

Closing Date: Oct 2006

Beneficiaries: 4,782 low-moderate income households at 0-80% AMI **IDIS #:** 1268

Key: Sources of Funding:

- CDBG -- Community Development Block Grant
- HOME -- Home Investment Partnership Program
- CIP -- Capital Improvement Program
- LIHTC -- Low-Income Housing Tax Credit
- HPTF -- Housing Production Trust Fund
- CHDO -- Community Housing Development Organization



Appendix B Residential Community Services FY2008 Funded Activities

Commercial District and Small Business Technical Assistance

1. Anacostia Economic Development Corporation

2029 Martin Luther King, Jr. Avenue, SE

Commercial District and Small Business Technical Assistance – IDIS #1388

DHCD Budget Funding - \$185,000

Total Expenditure - \$181,393

- | | | |
|----------|--|--|
| Outputs: | <ul style="list-style-type: none"> • Provided direct technical assistance to 358 businesses • Provided 24 business seminars/workshops • Packaged and disbursed six small business loans | <ul style="list-style-type: none"> • Assisted six small businesses in obtaining LSDBE certification • Assisted three clients in SBA 8(a) Certification • Sponsored a neighborhood forum • Provided 251 referrals |
|----------|--|--|

2. DC Chamber of Commerce Foundation

7059 Blair Road, NW, Suite 203

Commercial District and Small Business Technical Assistance – IDIS #1429

DHCD Budget Funding - \$306,000

Total Expenditure - \$279,955

- | | | |
|----------|--|--|
| Outputs: | <ul style="list-style-type: none"> • 323 clients received service • 32 clients received business licensure/business registration • 10 clients received Minority Certifications • 12 Asian-owned businesses received service, outreach and survey • 10 workshops/seminars were conducted • 10 Loan Day was conducted • 3 New Relationships with banking institutions | <ul style="list-style-type: none"> • 1 New Relationship with local or federal government agency |
|----------|--|--|

3. Development Corporation of Columbia Heights

3419 – 14th Street, NW

Commercial District and Small Business Technical Assistance – IDIS #1389

DHCD Budget Funding - \$340,000

Total Expenditure - \$332,959

- | | | |
|----------|---|---|
| Outputs: | <ul style="list-style-type: none"> • Provided technical assistance to 189 are businesses • Conducted 2 market survey/2 town hall meetings | <ul style="list-style-type: none"> • Provided assistance to eight local businesses for set-aside space in the DC USA project • Packaged and disbursed seven small |
|----------|---|---|



business loans/ 2 disbursed

4. Emory Beacon of Light, Inc.

6120 Georgia Avenue, NW

Commercial District and Small Business Technical Assistance – IDIS # TBD

DHCD Budget Funding - \$85,000

Total Expenditure - \$74,685

- Outputs:
- Provided technical assistance to 10 businesses
 - Established the Beacon Brightwood Business Alliance
 - Conducted 3 workshops
 - Hosted weekly business alliance meeting; 65 businesses participate
 - Continued participation of the Green Team, which covers Fern Street, Georgia avenue, and Ingraham street.

5. Gateway Georgia Avenue Revitalization Corporation

7826 Eastern Avenue, NW, Suite 300

Commercial District and Small Business Technical Assistance – IDIS #1295

DHCD Budget Funding - \$135,000

Total Expenditure - \$89,188

- Outputs:
- Provided 364 units of technical assistance
 - Recruited five new businesses
 - Organized four workshops/seminars
 - Updated consumer preference survey

6. Latino Economic Development Corporation

2316 – 18th Street, NW

Commercial District and Small Business Technical Assistance – IDIS # 1393

DHCD Budget Funding - \$460,718

Total Expenditure - \$453,718

- Outputs:
- Provided direct technical assistance to 326 are businesses
 - Assisted in the expansion of 27 businesses
 - Assisted in the retention of 293 businesses
 - Conducted 25 business development workshops with more than 300 participants
 - Assisted in the packaging and approval of 24 small business loans

7. Marshall Heights Community Development Organization

3939 Benning Road, NE

Commercial District and Small Business Technical Assistance – IDIS # 1397

DHCD Budget Funding - \$210,125

Total Expenditure - \$165,124.34

- Outputs:
- Provided direct business counseling and technical assistance to 222 individuals
 - Provided ongoing small business training and workshops.



- Attracted 6 new businesses to locate or relocate in Ward 7
- Provided education and training to 56 Ward 7 and 8 LSDBE certified businesses and contractors

8. Washington Area Community Investment Fund, Inc. – (Ward 6) *H Street, NE*

3624 – 12th Street, NE

Commercial District and Small Business Technical Assistance – IDIS # 1394

DHCD Budget Funding - \$138,000

Total Expenditure - \$102,992

- Outputs:
- 18 businesses received completed financial needs assessment in Ward 6
 - 31 Businesses/entrepreneurs received and were oriented in the use of WACIF's Small Business Toolkit
 - Completed Loan Packaging and/or loan closing for 6 businesses/entrepreneurs locate in or considering a location in Ward 6
 - Conducted 8 Seminars
 - Conducted 6 Loan Days
 - Continued Alliances with 2 Community Partners

9. Washington Area Community Investment Fund, Inc. – (Ward 7) *Marshall Heights*

3624 – 12th Street, NE

Commercial District and Small Business Technical Assistance – IDIS # 1302

DHCD Budget Funding - \$90,000

Total Expenditure - \$63,521

- Outputs:
- 8 businesses received completed financial needs assessment in Ward 7
 - 26 Businesses/entrepreneurs received and were oriented in the use of WACIF's Small Business Toolkit
 - Completed Loan Packaging and/or loan closing for 3 businesses/entrepreneurs locate in or considering a location in Ward 7
 - Conducted 3 Seminars
 - Conducted 2 Loan Days
 - Continued Alliances with 2 Community Partners

10. Washington Area Community Investment Fund, Inc. – (Ward 8) *Anacostia*

3624 – 12th Street, NE

Commercial District and Small Business Technical Assistance - IDIS #1395

DHCD Budget Funding - \$90,000

Total Expenditure - \$63,175

- Outputs:
- 9 businesses received completed financial needs assessment in Ward 8
 - 24 Businesses/entrepreneurs received and were oriented in the use of WACIF's Small Business Toolkit
 - Completed Loan Packaging and/or loan
 - Conducted 3 Seminars
 - Conducted 2 Loan Days
 - Continued Alliances with 2 Community Partners



closing for 2 businesses/entrepreneurs
locate in or considering a location in
Ward 8

Comprehensive Housing Counseling

1. Latino Economic Development Corporation *

2316 – 18th Street, NW

Comprehensive Housing Counseling IDIS #1413

DHCD Budget Funding - \$292,334

Total Expenditure - \$290,934

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|----------|---|--|
| Outputs: | <ul style="list-style-type: none"> • Provided 1,101 clients with homeownership training • Provided general housing counseling to 1,419 clients • Submitted 152 HPAP applications; 129 approved | <ul style="list-style-type: none"> • Provided credit counseling to 318 clients • 91 clients purchased homes through this program |
|----------|---|--|

2. Marshall Heights Community Development Organization *

3939 Benning Road, NE

Comprehensive Housing Counseling – IDIS # 1398

DHCD Budget Funding - \$390,000

Total Expenditure - \$372,308.77

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| Outputs: | <ul style="list-style-type: none"> • Assisted 1,266 clients with various housing counseling services • Of the 1,266 clients served, MHCDO provided 1,375 one-on-one counseling services • 56 counseled clients purchased homes • Provided 11 clients with mortgage default and delinquency counseling • Provided 31 clients with reverse equity mortgage/HECM counseling | <ul style="list-style-type: none"> • Provided 40 clients Tenant/Eviction Rental counseling • Notified 56 clients of eligibility for the Home Purchase Assistance Program • 607 people participated in HPAP workshops • Submitted 3 residential rehabilitation loan packages |
|----------|---|---|

3. Housing Counseling Services *

2410 – 17th Street, NW

Comprehensive Housing Counseling – IDIS # 1399

DHCD Budget Funding - \$515,250

Total Expenditure - \$491,160

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|----------|---|--|
| Outputs: | <ul style="list-style-type: none"> • 513 Applicants became New homeowners • 329 Foreclosures or evictions prevented | <ul style="list-style-type: none"> • Completed 3225 Intakes and appointments scheduled (overall housing counseling) • Participated in 30 community |
|----------|---|--|



- **254** Tenant problems solved
- **2890** Applicants Prepared for future homeownership
- Assisted 837 co-ops/condos homeowners to maintain good housing
- Resolved 329 post occupancy problems
- Assisted 79 clients to locate affordable housing
- Provided **854** short-term assistance to individuals and connected clients with proper services
- Assisted 2302 families with money management
- Provided 627 workshops in languages other than English to include Amharic, Vietnamese, Spanish, Chinese and ASL
- Distributed 392 PSAs
- Attended 254 community meetings
- Distributed 40,888 information packages
- Prepared 51 rental housing lists
- Conducted 24 public workshops on home rehabilitation to ensure that Single Family Rehabilitation (SFR) participants and others are prepared to engage in rehab

4. Lydia's House *

3939 South Capitol Street, SW

Comprehensive Housing Counseling – IDIS # 1400

DHCD Budget Funding - \$286,000

Total Expenditure - \$273,578

- Outputs:
- Conducted **48** First Time Homebuyer education workshops
 - **678** Clients received one-on-one counseling
 - Conducted **48** Housing Purchase Assistance Program workshops
 - Processed 103 HPAP Applications submitted to the Greater Washington Urban League (GWUL)
 - **22** Clients received tenancy counseling services that resulted in obtaining affordable or alternative temporary or permanent housing

5. Manna, Inc.

828 Evarts Street, NE

Comprehensive Housing Counseling – IDIS # 1427

DHCD Budget Funding - \$195,000

Total Expenditure - \$186,325

- Outputs:
- Distributed MANNA materials at **20** locations through community
 - Developed 150 accounts for Homebuyer Club members as



outlets, including office of community based housing organizations, real estate sales offices, civic associations

- Held 21 meetings at organizations with staff and clients of community based housing organizations, real estate sales office providers, to expand understanding of MANNA and other DC Housing resources
- Met with 5 Tenants Associations and individual tenants at buildings about potentially converting to condominiums to expand understanding of mortgage process and readiness
- Advertised and promoted mortgage finance information and availability of services in 14 community based news papers
- Met with 637 Homebuyer Club members monthly in group setting for housing related topic discussion

they enter the housing counseling training program for 8 to 12 weeks to review financial literacy curriculum and to develop savings plans for matched savings grant

- Conducted 1002 individual counseling sessions by telephone or face to face to analyze financial situation, review mortgage readiness and discuss mortgage and other financial options with tenants. (Provide mortgage readiness through housing counseling services to new members)
- Conducted 30 group and individual meetings with tenants involved in building purchase, analyzing financial readiness for potential buyers

6. University Legal Services, Inc. *Southeast* *

3220 Pennsylvania Avenue, SE

Comprehensive Housing Counseling – IDIS # 1383

DHCD Budget Funding - \$409,000

Total Expenditure - \$365,000

Outputs:

- Provided some form of housing counseling to 1,285 individuals
- Provided home management or social and economic counseling to 2,143 individuals
- Provided home ownership counseling to 864 individuals
- Submitted 161 HPAP applications; 29 were approved
- Eviction/rental counseling to 60 individuals

**7. University Legal Services, Inc. *Northeast* *****220 “I” Street, NE****Comprehensive Housing Counseling – IDIS # 1384****DHCD Budget Funding - \$375,000****Total Expenditure - \$361,895**

- Outputs:
- Provided some form of housing counseling to 1,267 individuals
 - Provided home management or social and economic counseling to 1,219 individuals
 - Provided Mortgage default counseling to 40 individuals
 - Provided home ownership counseling to 1,119 individuals
 - Submitted 145 HPAP applications; 58 were approved
 - Eviction/rental counseling to 56 individuals

8. Central American Resource Center ***1460 Columbia Road, NW****Comprehensive Housing Counseling – IDIS # 1286****DHCD Budget Funding - \$220,000****Total Expenditure - \$200,970**

- Outputs:
- Provided general housing counseling to 500 individuals
 - Provided education and outreach on tenants rights and responsibilities to 800 individuals
 - Provided technical assistance to six tenant associations on TOPA rights
 - Assisted 140 tenants involved in tenant/ landlord disputes – paralegal services

Affordable Housing Preservation (Expiring Subsidies)**1. Latino Economic Development Corporation****2316 – 18th Street, NW****Affordable Housing Preservation (Expiring Subsidies) – IDIS # 1408****DHCD Budget Funding - \$238,6231,000****Total Expenditure - \$236,970**

- Outputs:
- Provided advisory assistance and education to tenants in nine expiring Section 8 properties, 35 non-subsidized
 - Provided advisory assistance and education to tenants in 3,376 units of affordable housing (long term affordability was maintained on 1,457 unity of Section 8)
 - Fully organized one tenant association
 - Provided four tenant workshops

2. Housing Counseling Services**2410 – 17th Street, NW**

**Affordable Housing Preservation (Expiring Subsidies) – IDIS # 1409****DHCD Budget Funding - \$495,000****Total Expenditure - \$476,901**

- Outputs:
- Provided outreach to **65** new market rate properties where tenants are facing displacement
 - Provided ongoing services to **49** properties identified during previous grant periods that still have anti-displacement needs
 - Provided outreach to tenants in **261** new Section 8 properties
 - Provided services to ongoing Section 8 properties and **21** new properties
 - Formed, reorganized and/or supported **104** Tenant Associations
 - Provided services to **28** project based Section 8 properties
 - Presented **81** workshops on tenant rights and responsibilities, tenant purchase process, preventing displacement, condo conversion and Section 8.
 - Attended **430** meetings with tenants

3. Development Corporation of Columbia Heights**3419 – 14th Street, NW****Affordable Housing Preservation (Expiring Subsidies) – IDIS # 1429****DHCD Budget Funding - \$204,000****Total Expenditure - \$202,057**

- Outputs:
- Trained 140 tenants
 - Provided three two-day workshops/seminars
 - Trained 8 tenant organizations
 - Published two newsletters
 - Held two community information meetings
 - Completed training syllabus for three organizations
 - Completed two feasibility analyses for tenant properties

Crime Prevention**1. Emory Beacon of Light, Inc.****6120 Georgia Avenue, NW****Crime Prevention – IDIS # 1369****DHCD Budget Funding - \$165,000****Total Expenditure - \$137,040**

- Outputs:
- Provided crime prevention activity directed at 268 area youth and senior citizens through ongoing forums for discussion and problem resolution each group
 - Participated in MPD's Ride along Program
 - Currently developing an anti-graffiti initiative
 - Participated in two anti-crime



- Conducted Community Youth Retreat attended by 49 youth
- community forums
- Participated in a march to take back the corner of Georgia Avenue and Missouri

2. Gateway Georgia Avenue Revitalization Corporation

7826 Eastern Avenue, NW Suite 300

Crime Prevention – IDIS # 1365

DHCD Budget Funding - \$105,000

Total Expenditure - \$44,900

- Outputs:
- Formed Georgia Avenue Safety Council
 - Installed four surveillance cameras
 - Conducted crime awareness workshop
 - Promoted crime prevention to twenty youth
 - Distributed crime prevention kit to area businesses/residents

3. Marshall Heights Community Development Organization

3939 Benning Road, NE

Crime Prevention – IDIS # 1428

DHCD Budget Funding - \$80,000

Total Expenditure - \$73,734.96

- Outputs:
- 128 people participated in various crime prevention workshops
 - Over 10,000 flyers were delivered to homes, neighboring businesses, churches, and other institutions to promote workshops and classes.
 - Conducted 2 town halls that brought various stakeholders together, including the DC Metropolitan Police Department, DC Housing Authority, and DC Department of Parks and Recreation
 - Conducted 36 workshops on crime prevention activities. All youth “graduated” from the program and were awarded certificates of completion

4. Perry School Community Services Center, Inc.

128 M Street, NW

Crime Prevention – IDIS # 1387

DHCD Budget Funding - \$190,000

Total Expenditure - \$164,810.29

- Outputs:
- 200 youth participated in a youth New Years Eve party
 - 287 youth participated in summer camp and after school activities, such as tutoring, computer training, Boy and Girl Scouts, conflict resolution, and field trips
 - 325 community residents and officials attended public safety and crime prevention meetings coordinated by the public safety coordinator
 - 2 Back to School Days were held to distribute backpacks and school supplies



to children

5. Anacostia Community Outreach Center

Project Address: 2443 Ainger Place S.E.

Crime Prevention - 1485

DHCD Budget Funding - \$155,745

Total Expenditure - \$154,561.13

- | | |
|--|---|
| <p>Outputs:</p> <ul style="list-style-type: none"> • 300 youth participated in youth activities, including recreational, educational, counseling, and college preparation programs • 150 youth participated in sports programs | <ul style="list-style-type: none"> • 50 youth participated in after school education programs • 15 youth received counseling services • 50 youth participated in college preparation programs, including field trips and visits to local colleges and universities |
|--|---|

6. Opportunities Industrialization Center

Project Address: 3707 Martin Luther King Avenue, S.E.

Crime Prevention - 1371

DHCD Budget Funding - \$326,683

Total Expenditure - \$307,538.73

- | | |
|--|--|
| <p>Outputs:</p> <ul style="list-style-type: none"> • Provided 67 families weekly counseling sessions • Conducted 149 seminars and 60 workshops on job readiness and life skills • Placed 60 people in employment settings | <ul style="list-style-type: none"> • Enrolled 18 persons in literacy training • Organized 15 family activity sessions • Provided 163 persons with case management services and follow-up services |
|--|--|

7. Boys and Girls Clubs of Greater Washington

8390 Colesville Road

Silver Spring, Maryland 20910

Crime Prevention – IDIS #1520 (Program Year July 2007 – June 2008)

DHCD Budget Funding - \$400,000

Total Expenditures - \$355,726

- | | |
|---|--|
| <p>Outputs:</p> <ul style="list-style-type: none"> • 2,922 staff training and youth recruitment to participate in drug addiction prevention program • 5,844 youth participated in leadership, mentoring and educational component | <ul style="list-style-type: none"> • 3,122 youth participated in Sports Component – football, basketball, soccer, baseball • 189 Youth participated in Fashion Show – Youth plan and deliver all activities and tasks leading up to the fashion show |
|---|--|

HOME CHDO Operating Grants



1. East of the River Community Development Corporation

Project Address: See accomplishments below

HOME CHDO Operating Grant

DHCD Budget Funding - \$100,000

Total Expenditure - \$95,831

- Outputs:
- Made efforts to: secure construction financing, complete design development obtain permits, and begin construction on the following five properties:

1814-1816 – 29th Street, SE (26 rental units)

1708-1710 T Street, SE (30 rental units)

2. Jubilee Housing, Inc.- \$ 222,960

Project Address: See Accomplishments Below

HOME CHDO Operating Grant

DHCD Budget Funding - \$222,900

Total Expenditure - \$222,494

- Outputs:
- Obtained financing commitment from all sources, completed income verification of tenants, signed leases with all households, and conducted orientation:

1630 Fuller Street, NW (30 units)

1650 Fuller Street, NW (12 units)

2525 Ontario Road, NW (27 units)

1631 Euclid Street, NW (60 units)

2418 Marietta, NW (15 units)

3. Mi Casa, Inc.- \$ 107,040

Project Address: See Accomplishments Below

HOME CHDO Operating Grant

DHCD Budget Funding - \$107,040

Total Expenditure - \$107,032

- Outputs:
- 1320 Trinidad, market and sell (1 unit)
 - 1654 Kramer St, SE market/sell (1 unit)
 - 1428 Euclid, NW construction is underway (26 units)
 - 1630 Irving Street, NW secure construction and permanent financing (22 units)
 - 1498 Spring Place, NW complete coop conversion (13 units)
 - 1468 Harvard Street, NW complete coop conversion (9 units)
 - 5610 Colorado Avenue, NW construction and finance commitment (36 units)
 - 21-25 Kennedy Street, NW renovation planning successful and house rules for cooperative were approved (54 units)



- 1333 Peabody Street, NW selected architect, negotiating contract (15 units)
- 3033 16th Street, NW acquired in April 2007, secured commitment for acquisition and construction, general contractor selected and construction pending initiation (92 units)

Façade Storefront Improvement

1. Latino Economic Development Corporation **

Project Address: 14th Street, NW between Park and Shepard

Façade Storefront Improvement - 1291

DHCD Budget Funding - \$873,604

Total Expenditure - \$134,251

- Outputs:
- Substantially completed 2 storefront improvements on Columbia Road
 - Substantially completed 1 storefront on Mt. Pleasant Street, NW

2. Anacostia Economic Development Corporation **

Project Address: 1800 220 Martin Luther King, Jr. Avenue/ 11-1700 Good Hope Road, SE

Façade Storefront Improvement - 1068

DHCD Budget Funding - \$533,341

Total Expenditure - \$232,722

- Outputs:
- Substantially completed 22 storefront improvements on Martin Luther King, Jr. Avenue and Good Hope Road, SE

*- Award amount is for the entire year, under two separate grant agreements

** - Project not yet complete, and some project accomplishments occurred in prior years



Appendix C Income Levels

DISTRICT OF COLUMBIA FY2008 INCOME LIMITS SUMMARY

Very Low Income - Gross household income 30% area median income (AMI), adjusted for household size per the following table: (This category is known as Extremely Low Income when referring to HOME)

1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
\$20,650	\$23,600	\$26,550	\$29,500	\$31,850	\$34,200	\$36,600	\$38,950

Low Income - Gross household income 50% area median income (AMI), adjusted for household size per the following table: (This category is known as Very Low Income when referring to HOME)

1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
\$34,450	\$39,350	\$44,300	\$49,200	\$53,150	\$57,050	\$61,000	\$69,950

Moderate Income - Gross household income 80% area median income (AMI), adjusted for household size per the following table: (This category is known as Low Income when referring to HOME)

1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
\$43,050	\$49,200	\$55,350	\$61,500	\$66,400	\$71,350	\$76,250	\$81,200

Jurisdictions covered by these income limits include the following counties of Arlington, Clarke, Fairfax, Fauquier, Loudoun, Prince William, Spotsylvania, and Stafford County, and the Cities of Alexandria, Fairfax, Falls Church, Fredericksburg, Manassas and Manassas Park in the Commonwealth of Virginia; Washington, D.C.; and Calvert, Charles, Frederick, Montgomery, and Prince George's County in the State of Maryland.

Median Family Income for Washington Metropolitan Area is \$99,000 for a family of four.



Appendix E Public Notice

GOVERNMENT OF THE DISTRICT OF COLUMBIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Notice of Availability of Public Document for Review and Comment

November 17, 2008 to December 17, 2008

“The District of Columbia Department of Housing and Community Development Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2008”

Leila Finucane Edmonds, Director, Department of Housing and Community Development (DHCD), announces the availability of the “District of Columbia Draft Consolidated Annual Performance and Evaluation Report for Fiscal Year 2008” (the “CAPER”) for public review and comment. The purpose of the CAPER is to present the U.S. Department of Housing and Urban Development (HUD) and the public with an assessment of the District’s performance in carrying out its FY 2008 (October 1, 2007-September 30, 2008) Consolidated Annual Action Plan to use federal funds to meet priority community needs. The FY 2008 Action Plan detailed activities to be carried out by the District under the following federal entitlement programs:

- **Community Development Block Grant Program (CDBG)**
- **Home Investment Partnerships Program (HOME)**
- **Emergency Shelter Grant Program (ESG), and**
- **Housing Opportunities for Persons with AIDS Program (HOPWA)**

The CAPER is available for a 30-day public comment period before its submission to HUD on/or before December 31, 2008. The CAPER will be distributed to stakeholder organizations and will be available for review at DHCD (8th floor), on the DHCD website, all public library branches, all Advisory Neighborhood Commission Offices and at the following community based organizations from Monday, November 17, 2008 to Wednesday, December 17, 2008.

Housing Counseling Services, Inc. 2410 17 th Street, NW, Suite 100 (202) 667-7066	University Legal Services 3001 I Street, NE (202) 547-4747	Marshall Heights CDO 3939 Benning Rd, NE (202) 396-1200
Latino Econ. Devel. Corporation 2316 18th Street, NW (202) 588-5102	Lydia’s House 3939 South Capitol St., SW (202) 373-1050	Central American Resources Center 1459 Columbia Rd. NW (202) 328-9799
University Legal Services 3220 Pennsylvania Ave. SE (202) 645-7175 (Suite 4)		

To comment by telephone, please contact Ms. Pamela Hillsman Johnson, Community Development Resource Specialist, at (202) 442-7251, no later than the close of business on Wednesday, December 17, 2008. Please provide your name, address, telephone number, and organizational affiliation, if any. For Telecommunications Device for the Deaf (TDD) relay service, call (800) 201-7165. Written comments for the record must be received by DHCD by the close of business on Wednesday, December 17, 2008. Written statements should be mailed to: Director Leila Finucane Edmonds, Department of Housing and Community Development, Attention: Office of Strategy and Communications, 801 North Capitol Street, NE, Washington, D.C. 20002.

Adrian M. Fenty, Mayor
Neil O. Albert, Deputy Mayor for Planning and Economic Development
Leila Finucane Edmonds, Director, DHCD
www.dhcd.dc.gov

Appendix F HOME Match Report

[To be included in final report.]



**[Page reserved for Annual HOME Program
Performance Report.]**

Appendix H HOPWA FY2008 CAPER

[To be included in final report.]



Appendix I IDIS Reports

IDIS REPORTS TO SUBMIT WITH CAPER

CDBG REPORTS

- *PR01 Federal Entitlement Grant Funding shows for each grant the amount authorized, sub allocated, drawn and available to draw. The grants are organized by program and listed by fiscal year.
- *PR02 List of Activities lists - by project, activity and program sequence - the amount authorized for draw, amount drawn and the difference.
- PR03- Summary of Activities lists each CDBG activity which was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
- PR06 Consolidated Annual Performance and Evaluation Report tracks progress in implementing projects identified in the action plan. This report lists all projects for a plan year in sequence by project number. Disbursements are summarized by program for each project's activities. Accomplishments reported for the program year in the C04MA08 screens are summarized for each program area.
- *PR07 Drawdown voucher report lists the details for all vouchers in sequence by voucher identification. The voucher details include voucher status, amount drawn and the grant identification.
- *PR08 Grantee Summary Activity Report provides a list of activities in grantee activity number sequence. For each activity the report shows the date funded, grant status, amount drawn and date last draw.
- *PR23 Summary of Accomplishments Report presents data on CDBG activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories.
- *PR26 Financial Summary Report provides the key CDBG program indicators. This report shows the obligations, expenditures which the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income, planning/ administration, public service activities and economic development.

ESG REPORTS

- *PR12 ESG Financial summary show the grants, committed and disbursed amounts for each ESG project/activity.
- *PR19 ESG Program for Grantee Statistics provides statistics on the characteristics of beneficiaries and services for each ESG project/activity.
- *PR20 ESG Activity Summary report provides the amounts that are committed and disbursed by type of ESG expenditure.

HOME REPORTS

- *PR01 Federal Entitlement Grant Funding shows for each grant the amount authorized, sub allocated, drawn and available to draw. The grants are organized by program and listed by fiscal year.
- *PR22 Status of HOME Activities shows the status of current HOME activities. The report lists activities which are currently open and funded or which have been closed out within the past 12 months. For each activity, the report shows the address, the number of units, funds committed and disbursed and activity status.
- *PR25 Status of CHDO funds shows for each fiscal year the funds reserved, committed and disbursed for each CHDO.
- *PR27 Status of HOME grants provide a summary of funding by fiscal year. This report contains the key programmatic indicators. The funding report show the status of commitments, disbursements, administrative funds, CHDO operating funds, all CHDO funds, CHDO loan/capacity building, other entities and program income.
- PR33 Match Report shows the required match percentage, funds disbursed and required match for a given fiscal year.



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